

*Directorate of Economics and Statistics*  
Budget at a Glance

(Rs. In lakhs)

Sl. No.	Schemes				2019-20					2020-21					2021-22					2022-23				
	Head of Account	Description	Assistance Pattern	Govt. of India					Govt. of India					Govt. of India					Govt. of India					
				Admn.Appvl.	Grant-in-aid	Budget Provision	Expd.	Expd. %	Admn.Appvl.	Grant-in-aid	Budget Provision	Expd.	Expd. %	Admn.Appvl.	Grant-in-aid	Budget Provision	Expd.	Expd. %	Admn.Appvl.	Grant-in-aid	Budget Provision	Expd. (Up to Nov.22)	Expd. %	
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>	<12>	<13>	<14>	<15>	<16>	<17>	<18>	<19>	<20>	<21>	<22>	<23>	<24>	
1	3454-02-111-0-02	Crop Cutting Experiments	100% State	0.00	0.00	150.00	140.23	93.49	0.00	0.00	150.00	142.83	95.22	0.00	0.00	150.00	148.87	99.25	0.00	0.00	250.00	62.44	24.98	
2	3454-02-111-0-03	Vital Statistics	100% State	0.00	0.00	32.00	25.29	79.03	0.00	0.00	33.00	31.69	0.00	0.00	0.00	42.00	38.01	0.00	0.00	0.00	785.00	19.70	0.00	
3	3454-02-205-0-01	Directorate of Economics & Statistics	100% State	0.00	0.00	3360.44	3201.36	95.27	0.00	0.00	3883.16	3614.90	93.09	0.00	0.00	4170.72	3919.80	93.98	0.00	0.00	4124.57	2530.56	61.35	
4	3454-02-205-0-03	Central Sector Scheme of Agcl.Census	100% GOI	3000.00	213.03	215.78	203.16	94.15	4600.00	455.67	384.47	361.12	93.93	0.00	193.73	176.10	163.35	92.76	5050.00	131.63	158.00	71.90	45.51	
5	3454-02-205-0-04	Central Sector Scheme for Timely Reporting of Estimates of Area and Production of Crops	100% GOI	375.00	337.50	529.46	463.68	87.58	525.00	525.00	537.00	413.71	77.04	550.00	403.42	431.07	398.73	92.50	420.00	210.00	486.00	286.46	58.94	
6	3454-02-205-0-05	Central Sector Scheme for Improvement of Crops Statistics	100% GOI	50.00	54.60	86.00	78.29	91.03	110.00	95.31	92.57	66.18	71.49	85.00	68.14	73.34	65.31	89.05	70.00	35.00	80.00	40.66	50.83	
7	3454-02-205-0-08	Central Sector Scheme for Crop Estimation Survey on Fruits, Vegetables and Minor Crops	100% State	0.00	0.00	375.10	326.89	87.15	0.00	0.00	395.57	278.41	70.38	0.00	0.00	335.02	309.86	92.49	0.00	0.00	365.00	199.05	54.53	
8	3454-02-205-0-17	Sample Surveys on Developmental Programmes & Other Programmes	100% State	0.00	0.00	30.00	30.00	0.00	0.00	0.00	18.00	17.92	99.56	0.00	0.00	30.00	29.47	98.23	0.00	0.00	17.00	0.00	0.00	
9	3454-02-205-0-18	India Statistical Strengthening Project	Not fixed	0.00	0.00	100.00	100.00	0.00	0.00	0.00	15.76	11.16	70.81	0.00	0.00	13.00	11.40	87.69	0.00	1799.73	13.00	0.00	0.00	
<b>STATE SECTOR NON PLAN SCHEMES TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>3542.44</b>	<b>3366.88</b>	<b>95.04</b>	<b>0.00</b>	<b>0.00</b>	<b>4066.16</b>	<b>3789.42</b>	<b>93.19</b>	<b>0.00</b>	<b>0.00</b>	<b>4362.72</b>	<b>4106.68</b>	<b>94.13</b>	<b>0.00</b>	<b>0.00</b>	<b>5159.57</b>	<b>2612.70</b>	<b>50.64</b>	
<b>STATE SECTOR PLAN SCHEMES TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>17.92</b>	<b>99.56</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>29.47</b>	<b>98.23</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>STATE SECTOR ALL SCHEMES TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>3572.44</b>	<b>3396.88</b>	<b>95.09</b>	<b>0.00</b>	<b>0.00</b>	<b>4084.16</b>	<b>3807.34</b>	<b>93.22</b>	<b>0.00</b>	<b>0.00</b>	<b>4392.72</b>	<b>4136.15</b>	<b>94.16</b>	<b>0.00</b>	<b>0.00</b>	<b>5176.57</b>	<b>2612.70</b>	<b>50.47</b>	
<b>CENTRALLY SPONSORED SCHEMES TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.76</b>	<b>11.16</b>	<b>70.81</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>11.40</b>	<b>87.69</b>	<b>0.00</b>	<b>1799.73</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>CENTRAL SECTOR SCHEMES TOTAL</b>				<b>3425.00</b>	<b>605.13</b>	<b>831.24</b>	<b>745.13</b>	<b>89.64</b>	<b>5235.00</b>	<b>1075.98</b>	<b>1014.04</b>	<b>841.01</b>	<b>82.94</b>	<b>635.00</b>	<b>665.29</b>	<b>680.51</b>	<b>627.39</b>	<b>92.19</b>	<b>5540.00</b>	<b>376.63</b>	<b>724.00</b>	<b>399.02</b>	<b>55.11</b>	
<b>ALL CENTRAL SCHEMES TOTAL</b>				<b>3425.00</b>	<b>605.13</b>	<b>931.24</b>	<b>845.13</b>	<b>90.75</b>	<b>5235.00</b>	<b>1075.98</b>	<b>1029.80</b>	<b>852.17</b>	<b>82.75</b>	<b>635.00</b>	<b>665.29</b>	<b>693.51</b>	<b>638.79</b>	<b>92.11</b>	<b>5540.00</b>	<b>2176.36</b>	<b>737.00</b>	<b>399.02</b>	<b>54.14</b>	
<b>GRAND TOTAL</b>				<b>3425.00</b>	<b>605.13</b>	<b>4503.68</b>	<b>4242.01</b>	<b>94.19</b>	<b>5235.00</b>	<b>1075.98</b>	<b>5113.96</b>	<b>4659.51</b>	<b>91.11</b>	<b>635.00</b>	<b>665.29</b>	<b>5086.23</b>	<b>4774.94</b>	<b>93.83</b>	<b>5540.00</b>	<b>2176.36</b>	<b>5913.57</b>	<b>3011.72</b>	<b>50.93</b>	

Note : 1) Under Col.5, 10,15 & 20 of Sl.No.4, a consolidated Nationwide Administrative Approval was given by GOI.  
2) The HOA Of Sl. No.2 was 3454-02-111-0-00 until 2021-22.

