

Directorate of Economics and Statistics Budget at a Glance

(Rs. in lakhs)

Sl. No.	Schemes				2011-12					2012-13					2013-14					2014-15					2015-16					2016-17				
	Head of Account	Description	Assistance Pattern	Govt. of India		Budget Provision	Expd.	Expd. %	Govt. of India		Budget Provision	Expd.	Expd. %	Govt. of India		Budget Provision	Expd.	Expd. %	Govt. of India		Budget Provision	Expd.	Expd. %	Govt. of India		Budget Provision	Expd.	Expd. %						
				Admn.Appvl.	Grant-in-aid				Admn.Appvl.	Grant-in-aid				Admn.Appvl.	Grant-in-aid				Admn.Appvl.	Grant-in-aid				Admn.Appvl.	Grant-in-aid				Admn.Appvl.	Grant-in-aid	Admn.Appvl.	Grant-in-aid	Admn.Appvl.	Grant-in-aid
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>	<12>	<13>	<14>	<15>	<16>	<17>	<18>	<19>	<20>	<21>	<22>	<23>	<24>	<25>	<26>	<27>	<28>	<29>	<30>	<31>	<32>	<33>	<34>	
1	3454-02-111-0-00	Vital Statistics	100% State	0.00	0.00	46.42	45.78	98.62	0.00	0.00	41.17	40.51	98.40	0.00	0.00	14.25	14.25	100.00	0.00	0.00	45.00	33.57	74.60	0.00	0.00	25.50	25.42	99.69	0.00	0.00	47.00	15.84	33.70	
2	3454-02-111-0-01	XIII Fin.Comm- Improvement of Statl.Sy.at State & Dist.Level.	100% GOI	0.00	580.00	580.00	172.75	29.78	0.00	987.25	1212.00	459.27	37.89	0.00	527.97	1140.00	372.73	32.70	0.00	1315.24	1740.00	1271.61	73.08	0.00	0.00	42.63	42.63	100.00	0.00	0.00	0.00	0.00	0.00	
3	3454-02-111-0-02	Crop Cutting Experiments for Crop Estimation Survey	100% State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.25	28.29	61.17	0.00	0.00	64.93	64.93	100.00	0.00	0.00	144.89	102.81	70.96	0.00	0.00	105.00	104.93	99.93	0.00	0.00	145.00	5.10	3.52	
4	3454-02-204-0-01	Directorate of Economics & Statistics	100% State	0.00	0.00	1842.42	1636.45	88.82	0.00	0.00	2038.82	1788.90	87.74	0.00	0.00	2086.37	2085.97	99.98	0.00	0.00	2491.22	2276.83	91.39	0.00	0.00	2340.52	2204.68	94.20	0.00	0.00	2806.00	1203.49	42.89	
5	3454-02-204-0-03	Central Sector Scheme of Agcl.Census	100% GOI	1080.00	168.93	200.82	178.28	88.78	690.00	48.06	55.29	53.34	96.47	3207.00	247.95	280.16	260.29	92.91	4134.00	248.00	190.03	165.09	86.88	1500.00	207.73	148.00	140.20	94.73	0.00	78.98	130.00	55.45	42.65	
6	3454-02-204-0-04	Central Sector Scheme for Timely Reporting of Estimates of Area and Production of Crops	100% GOI	195.00	193.00	234.75	182.28	77.65	220.00	222.14	211.92	189.23	89.29	187.36	227.90	266.10	264.20	99.29	280.00	330.00	329.10	269.51	81.89	380.00	303.23	386.25	320.80	83.06	400.00	200.00	379.00	168.15	44.37	
7	3454-02-204-0-05	Central Sector Scheme for Improvement of Crops Statistics	100% GOI	55.00	59.10	37.86	35.07	92.63	25.00	54.04	50.64	37.57	74.19	26.29	41.45	42.90	40.31	93.96	45.00	55.83	50.86	42.60	83.76	70.00	58.52	61.73	49.99	80.98	51.00	36.25	67.00	28.31	42.25	
8	3454-02-204-0-08	Central Sector Scheme for Crop Estimation Survey on Fruits, Vegetables and Minor Crops	100% GOI	170.00	127.14	173.53	142.13	81.91	170.00	170.00	238.33	178.18	74.76	198.64	198.00	195.09	192.51	98.68	0.00	0.00	263.40	203.85	77.39	0.00	0.00	254.00	202.95	79.90	0.00	0.00	265.00	100.46	37.91	
9	3454-02-204-0-17	Sample Surveys on Developmental Programmes & Other Programmes	100% State	0.00	0.00	20.00	14.02	70.10	20.00	0.00	20.00	17.25	86.25	0.00	0.00	20.00	14.14	70.70	0.00	0.00	20.00	16.07	80.35	0.00	0.00	20.00	19.15	95.75	0.00	0.00	20.00	3.22	16.10	
10	3454-02-204-0-18	India Statistical Strengthening Project	Not fixed	0.00	1111.21	1653.00	1111.21	67.22	0.00	0.00	604.20	474.18	78.48	0.00	0.00	1600.00	613.39	38.34	0.00	0.00	900.00	200.00	22.22	0.00	0.00	480.16	511.00	480.16	93.96	0.00	0.00	400.00	0.00	0.00
11	3454-02-204-0-19	6th Economic Census	100% GOI	0.00	0.00	0.00	0.00	0.00	3279.16	54.06	54.06	45.29	83.78	3255.87	2441.90	3265.00	2405.21	73.67	0.00	822.74	876.91	546.31	62.30	0.00	276.44	232.59	1.58	0.68	0.00	0.00	0.00	0.00	0.00	
12	3454-02-800-0-01	Crop Cutting & NSS Urban Service	100% State	0.00	0.00	52.63	33.22	63.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STATE SECTOR NON PLAN SCHEMES TOTAL				0.00	0.00	1941.47	1715.45	250.56	0.00	0.00	2126.24	1857.70	247.31	0.00	0.00	2165.55	2165.15	299.98	0.00	0.00	2681.11	2413.21	236.95	0.00	0.00	2471.02	2335.03	293.82	0.00	0.00	2998.00	1224.43	80.11	
STATE SECTOR PLAN SCHEMES TOTAL				0.00	0.00	20.00	14.02	70.10	20.00	0.00	20.00	17.25	86.25	0.00	0.00	20.00	14.14	70.70	0.00	0.00	20.00	16.07	80.35	0.00	0.00	20.00	19.15	95.75	0.00	0.00	20.00	3.22	16.10	
STATE SECTOR ALL SCHEMES TOTAL				0.00	0.00	1961.47	1729.47	320.66	20.00	0.00	2146.24	1874.95	333.56	0.00	0.00	2185.55	2179.29	370.68	0.00	0.00	2701.11	2429.28	317.30	0.00	0.00	2491.02	2354.18	389.57	0.00	0.00	3018.00	1227.65	96.21	
CENTRALLY SPONSORED SCHEMES TOTAL				0.00	1111.21	1653.00	1111.21	67.22	0.00	0.00	604.20	474.18	78.48	0.00	0.00	1600.00	613.39	38.34	0.00	0.00	900.00	200.00	22.22	0.00	0.00	480.16	511.00	480.16	93.96	0.00	0.00	400.00	0.00	0.00
CENTRAL SECTOR SCHEMES TOTAL				1500.00	1128.17	1226.96	710.51	370.74	4384.16	1535.55	1822.24	962.88	456.39	6875.16	3685.17	5189.25	3535.25	491.20	4459.00	2771.81	3450.30	2498.97	465.30	1950.00	888.55	1125.20	758.15	439.35	451.00	315.23	841.00	352.37	167.18	
ALL CENTRAL SCHEMES TOTAL				1500.00	2239.38	2879.96	1821.72	437.97	4384.16	1535.55	2426.44	1437.06	534.87	6875.16	3685.17	6789.25	4148.64	529.53	4459.00	2771.81	4350.30	2698.97	487.52	1950.00	1368.71	1636.20	1238.31	533.31	451.00	315.23	1241.00	352.37	167.18	
GRAND TOTAL				1500.00	2239.38	4841.43	3551.19	73.35	4404.16	1535.55	4572.68	3312.01	72.43	6875.16	3685.17	8974.80	6327.93	70.51	4459.00	2771.81	7051.41	5128.25	72.73	1950.00	1368.71	4127.22	3592.49	87.04	451.00	315.23	4259.00	1580.02	37.10	

Note: 1. Under Col.5, 10, 15, 20 & 25 of Sl. No. 5 a consolidated Nationwide Administrative Approval was given by GOI.
 2. Under Head of account Sl.No.2, GOI allocated to Government of Karnataka for the year 2011 - 15, the total assistance of Rs.2900Lakhs.
 3. Under Head of account Sl.No.8, shifted to State Government for the year 2014-15 and onwards.
 4. Under Head of account Sl.No.9, State plan scheme, administrative approval and budget provision is same.
 5. Under Head of account Sl.No.12 is changed as Sl.No.3 from the year 2012-13 onwards

